

APPENDIX B
Parties Positions on Supply and Demand



SYSTEM DELIVERY

Monterey Main, Hidden Hills, Ryan Ranch & Bishop*
 (All units in acre feet)

Month	2013	2014	2015	2016	2017	2018
Jan	745	893	730	597	624	
Feb	710	667	671	635	581	
Mar	853	757	771	623	653	
Apr	957	800	814	742	645	
May	1,079	982	814	836	861	
Jun	1,056	975	853	912	878	
Jul	1,127	1,018	942	946	962	
Aug	1,131	1,023	956	944	957	
Sep	1,027	906	893	909	902	
Oct	1,002	897	840	826		
Nov	861	707	640	670		
Dec	809	627	621	646		
Total	11,356	10,250	9,545	9,285	7,063	
Max Month	1,131	1,023	956	946	962	

*These values represent the amount of water delivered to the system to serve customer demand. This includes delivered water lost to leaks and fire-flow protection. This data does not include ASR injection

Demand and Supply Acre-Feet per Year (AFY)	Existing Customers	Lots of Record	Pebble Beach	Tourism Rebound	Other	DEMAND Total	Carmel River	Groundwater Recharge (GWR)*	Aquifer Storage and Recovery (ASR)	Seaside Basin	Sand City Desal	Other	SUPPLY Total
California-American Water Company (CA)	12,350	1,180	325	500	0	14,355	3,376	3,500	1,300	774	94	-	9,044
City of Marina (MNA)	9,300	974	325	0	0	10,599	3,376	3,500	1,300	774	200	-	9,150
Marina Coast Water District (MCD)	9,375		300-925			9,675 - 10,300	3,376	3,500	1,300	1,474	200	500	10,350
Monterey Peninsula Regional Water Authority (RWA)	12,000		2,000			14,000	3,376	3,500	1,300	774	94	-	9,044
Monterey Peninsula Water Management District (WD)	10,400	1,180	325	250	987	13,142	3,376	3,500	1,300	774	94	-	9,044
Planning and Conservation League Foundation (PCL), Sierra Club, & LandWatch Monterey County	9,398		300			9,698	3,376	3,500	1,300	774	94	-	9,044
Surfrider Foundation (SF)	10,085	0	200	0	350	10,635	3,376	3,500	1,300	774	94	-	9,044
Coalition of Peninsula Businesses (CPB)	13,000		2,000			15,000							n/a
Water Plus (WP)			8,000 - 11,000			9,800	3,376	3,500	1,300	774	94	-	9,044

Demand figures derived from:

Exhibit CA-51 at 10-14, Exhibit MNA-2 at 11-12, Marina Coast Water District's Opening Brief and Request for Oral Argument, Dec. 15, 2017, at 12, Exhibit RWA-27 at 6-8, Exhibit WD-15 at 15, Opening Brief of Planning and Conservation League Foundation, Sierra Club & LandWatch Monterey County at 3-5, Surfrider Foundation's Phase 1 Opening Brief at 21, Exhibit CPB-1A at 4-6, Opening Brief of Water Plus at 4-7 and Appendix 1.

Supply figures derived from

Exhibit CA-51 at 14, Exhibit MNA-2 at 14, Exhibit MCD-36A at 9-10, Exhibit RWA-27 at 6-7, Exhibit WD-15 at 16, Opening Brief of Planning and Conservation League Foundation, Sierra Club and LandWatch Monterey County at 6, Exhibit SF-12 at 6, Exhibit WP-9 at 18, Opening Brief of City of Marina on Certificate of Public Convenience and Necessity Issues at 22.

Comprehensive supply and demand figures for parties not included in the table above could not be identified in testimony or briefs.